

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2025  
 Current Dates: 2/1/2025 - 2/28/2025  
 Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$393.75	1	0.00	\$393.75	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	21,433.00	\$67,778.66	22	21,433.00	\$67,778.66	22	\$755,944.76	8.97%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$92,752.00	0.00%
<b>A2c - Residential Retail</b>	320.00	\$100.00	2	542.00	\$410.00	7	\$0.00	0.00%
<b>Res Subtotal</b>	<b>21,753.00</b>	<b>\$68,272.41</b>	<b>25.00</b>	<b>21,975.00</b>	<b>\$68,582.41</b>	<b>30</b>	<b>\$848,696.76</b>	
<b>Res % of Total</b>	<b>44.43%</b>	<b>43.62%</b>	<b>54.35%</b>	<b>44.88%</b>	<b>30.04%</b>	<b>56.60%</b>	<b>44.71%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,704.00	\$64,728.14	17	5,489.83	\$136,175.34	19	\$418,224.72	32.56%
<b>IE Subtotal</b>	<b>5,704.00</b>	<b>\$64,728.14</b>	<b>17.00</b>	<b>5,489.83</b>	<b>\$136,175.34</b>	<b>19</b>	<b>\$418,224.72</b>	
<b>IE % of Total</b>	<b>11.65%</b>	<b>41.36%</b>	<b>36.96%</b>	<b>11.21%</b>	<b>59.66%</b>	<b>35.85%</b>	<b>22.03%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	21,500.00	\$23,082.57	3	21,500.00	\$23,082.57	3	\$631,128.09	3.66%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$427.47	1	0.00	\$427.47	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>21,500.00</b>	<b>\$23,510.04</b>	<b>4.00</b>	<b>21,500.00</b>	<b>\$23,510.04</b>	<b>4</b>	<b>\$631,128.09</b>	
<b>C&amp;I % of Total</b>	<b>43.92%</b>	<b>15.02%</b>	<b>8.70%</b>	<b>43.91%</b>	<b>10.30%</b>	<b>7.55%</b>	<b>33.25%</b>	
<b>Total</b>	<b>48,957.00</b>	<b>\$156,510.59</b>	<b>46</b>	<b>48,964.83</b>	<b>\$228,267.79</b>	<b>53</b>	<b>\$1,898,049.57</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.