

# Energy Efficiency Program Activity by Town

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Town Name: HARWICH  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,432.66	\$15,887.50	2	102,041.09	\$128,930.00	32	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,436.00	\$33,594.79	59	99,891.00	\$342,497.92	260	\$780,092.84	43.90%
A2b - Residential Conservation Services (RCS)	0.00	\$3,610.00	16	0.00	\$27,445.00	122	\$92,752.00	29.59%
A2c - Residential Retail	-25,337.54	\$130,133.90	66	-21,235.54	\$464,875.21	344	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$79,620.67	21	0.00	\$290,297.56	80	\$0.00	0.00%
Res Subtotal	-2,468.89	\$262,846.86	164.00	180,696.56	\$1,254,045.69	838	\$872,844.84	
Res % of Total	-1.40%	67.97%	92.13%	30.12%	49.73%	85.25%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,573.00	\$5,662.57	4	70,817.49	\$765,479.43	93	\$323,027.34	236.97%
IE Subtotal	2,573.00	\$5,662.57	4.00	70,817.49	\$765,479.43	93	\$323,027.34	
IE % of Total	1.46%	1.46%	2.25%	11.80%	30.36%	9.46%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	118,367.58	\$103,985.21	3	234,021.07	\$357,214.68	22	\$428,360.84	83.39%
C2a - C&I Existing Building Retrofit - Municipal	1,006.20	\$7,159.20	1	14,431.30	\$30,015.23	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	56,942.99	\$7,060.00	6	99,950.32	\$114,905.00	27	\$0.00	0.00%
C&I Subtotal	176,316.77	\$118,204.41	10.00	348,402.69	\$502,134.91	52	\$428,360.84	
C&I % of Total	99.94%	30.57%	5.62%	58.08%	19.91%	5.29%	26.37%	
Total	176,420.88	\$386,713.84	178	599,916.73	\$2,521,660.03	983	\$1,624,233.02	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.