

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2024
 Current Dates: 11/1/2024 - 11/30/2024
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	95,608.44	\$113,042.50	30	\$0.00	0.00%
A2a - Residential Coordinated Delivery	684.00	\$30,785.35	7	83,455.00	\$308,903.13	205	\$780,092.84	39.60%
A2b - Residential Conservation Services (RCS)	0.00	\$1,100.00	5	0.00	\$23,835.00	106	\$92,752.00	25.70%
A2c - Residential Retail	-5,788.26	\$14,520.00	8	4,102.00	\$334,741.31	288	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$210,676.89	68	\$0.00	0.00%
Res Subtotal	-5,104.26	\$46,405.35	20.00	183,165.44	\$991,198.83	697	\$872,844.84	
Res % of Total	44.20%	37.55%	68.97%	44.33%	46.43%	83.77%	53.74%	
B1a - Income Eligible Coordinated Delivery	-10,533.50	\$69,533.28	8	57,931.49	\$759,816.86	91	\$323,027.34	235.22%
IE Subtotal	-10,533.50	\$69,533.28	8.00	57,931.49	\$759,816.86	91	\$323,027.34	
IE % of Total	91.22%	56.26%	27.59%	14.02%	35.59%	10.94%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,090.25	\$7,645.37	1	115,653.49	\$253,229.47	19	\$428,360.84	59.12%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,425.10	\$22,856.03	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	43,007.33	\$107,845.00	23	\$0.00	0.00%
C&I Subtotal	4,090.25	\$7,645.37	1.00	172,085.92	\$383,930.50	44	\$428,360.84	
C&I % of Total	-35.42%	6.19%	3.45%	41.65%	17.98%	5.29%	26.37%	
Total	-11,547.51	\$123,584.00	29	413,182.85	\$2,134,946.19	832	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.