

# Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2024  
 Current Dates: 10/1/2024 - 10/31/2024  
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	12,858.23	\$19,944.50	5	95,608.44	\$113,042.50	30	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,833.00	\$19,454.52	12	82,771.00	\$278,117.78	200	\$780,092.84	35.65%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,790.00	12	0.00	\$22,735.00	101	\$92,752.00	24.51%
<b>A2c - Residential Retail</b>	4,466.72	\$17,962.50	15	9,890.26	\$320,221.31	282	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$16,522.70	13	0.00	\$210,676.89	68	\$0.00	0.00%
<b>Res Subtotal</b>	<b>22,157.96</b>	<b>\$76,674.22</b>	<b>57.00</b>	<b>188,269.70</b>	<b>\$944,793.48</b>	<b>681</b>	<b>\$872,844.84</b>	
<b>Res % of Total</b>	<b>73.54%</b>	<b>37.28%</b>	<b>80.28%</b>	<b>44.33%</b>	<b>46.97%</b>	<b>84.07%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-533.50	\$115,549.14	10	68,464.99	\$690,283.58	85	\$323,027.34	213.69%
<b>IE Subtotal</b>	<b>-533.50</b>	<b>\$115,549.14</b>	<b>10.00</b>	<b>68,464.99</b>	<b>\$690,283.58</b>	<b>85</b>	<b>\$323,027.34</b>	
<b>IE % of Total</b>	<b>-1.77%</b>	<b>56.18%</b>	<b>14.08%</b>	<b>16.12%</b>	<b>34.32%</b>	<b>10.49%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,570.10	\$11,974.85	2	111,563.24	\$245,584.10	19	\$428,360.84	57.33%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	13,425.10	\$22,856.03	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,935.00	\$1,490.00	2	43,007.33	\$107,845.00	23	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>8,505.10</b>	<b>\$13,464.85</b>	<b>4.00</b>	<b>167,995.67</b>	<b>\$376,285.13</b>	<b>44</b>	<b>\$428,360.84</b>	
<b>C&amp;I % of Total</b>	<b>28.23%</b>	<b>6.55%</b>	<b>5.63%</b>	<b>39.55%</b>	<b>18.71%</b>	<b>5.43%</b>	<b>26.37%</b>	
<b>Total</b>	<b>30,129.55</b>	<b>\$205,688.21</b>	<b>71</b>	<b>424,730.36</b>	<b>\$2,011,362.19</b>	<b>810</b>	<b>\$1,624,233.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.