

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2024
 Current Dates: 9/1/2024 - 9/30/2024
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	25,327.32	\$39,775.00	9	95,608.44	\$111,940.00	30	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,686.00	\$23,308.80	14	77,938.00	\$258,663.26	193	\$780,092.84	33.16%
A2b - Residential Conservation Services (RCS)	0.00	\$1,800.00	8	0.00	\$19,945.00	89	\$92,752.00	21.50%
A2c - Residential Retail	-9,869.61	\$39,664.48	32	5,423.54	\$302,258.81	269	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,891.86	4	0.00	\$194,154.19	58	\$0.00	0.00%
Res Subtotal	26,143.71	\$113,440.14	67.00	178,969.98	\$886,961.26	639	\$872,844.84	
Res % of Total	68.47%	57.61%	83.75%	44.46%	48.60%	83.97%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,222.00	\$81,709.52	8	68,998.49	\$574,734.44	79	\$323,027.34	177.92%
IE Subtotal	3,222.00	\$81,709.52	8.00	68,998.49	\$574,734.44	79	\$323,027.34	
IE % of Total	8.44%	41.50%	10.00%	17.14%	31.49%	10.38%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	105,527.14	\$233,983.05	19	\$428,360.84	54.62%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,425.10	\$22,856.03	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,818.00	\$1,755.00	5	35,584.21	\$106,355.00	22	\$0.00	0.00%
C&I Subtotal	8,818.00	\$1,755.00	5.00	154,536.45	\$363,194.08	43	\$428,360.84	
C&I % of Total	23.09%	0.89%	6.25%	38.39%	19.90%	5.65%	26.37%	
Total	38,183.71	\$196,904.66	80	402,504.92	\$1,824,889.78	761	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.