

# Energy Efficiency Program Activity by Town

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Town Name: HARWICH  
Program Period: 2024  
Current Dates: 8/1/2024 - 8/31/2024  
Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,469.62	\$5,551.00	2	70,281.12	\$72,165.00	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,775.00	\$21,387.29	24	67,252.00	\$235,354.46	182	\$780,092.84	30.17%
A2b - Residential Conservation Services (RCS)	0.00	\$2,490.00	11	0.00	\$18,145.00	81	\$92,752.00	19.56%
A2c - Residential Retail	10,736.30	\$87,896.35	33	15,293.15	\$262,594.33	243	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$33,516.74	15	0.00	\$185,262.33	56	\$0.00	0.00%
Res Subtotal	30,980.92	\$150,841.38	85.00	152,826.27	\$773,521.12	583	\$872,844.84	
Res % of Total	50.94%	57.45%	86.73%	41.39%	47.52%	83.76%	53.74%	
B1a - Income Eligible Coordinated Delivery	18,116.44	\$103,303.39	8	65,776.49	\$493,024.92	74	\$323,027.34	152.63%
IE Subtotal	18,116.44	\$103,303.39	8.00	65,776.49	\$493,024.92	74	\$323,027.34	
IE % of Total	29.79%	39.35%	8.16%	17.81%	30.29%	10.63%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	104,993.14	\$233,609.25	19	\$428,360.84	54.54%
C2a - C&I Existing Building Retrofit - Municipal	6,728.00	\$6,728.04	1	13,425.10	\$22,856.03	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,997.29	\$1,680.00	4	32,254.33	\$104,600.00	18	\$0.00	0.00%
C&I Subtotal	11,725.29	\$8,408.04	5.00	150,672.57	\$361,065.28	39	\$428,360.84	
C&I % of Total	19.28%	3.20%	5.10%	40.80%	22.18%	5.60%	26.37%	
Total	60,822.65	\$262,552.81	98	369,275.33	\$1,627,611.32	696	\$1,624,233.02	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.