

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,913.62	\$4,803.00	3	62,811.50	\$66,614.00	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,687.00	\$38,636.59	25	54,477.00	\$213,967.17	158	\$780,092.84	27.43%
A2b - Residential Conservation Services (RCS)	0.00	\$2,260.00	10	0.00	\$15,655.00	70	\$92,752.00	16.88%
A2c - Residential Retail	15,971.60	\$3,365.00	33	4,556.85	\$174,697.98	217	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$385.00	11	0.00	\$151,745.59	47	\$0.00	0.00%
Res Subtotal	32,572.22	\$49,449.59	82.00	121,845.35	\$622,679.74	511	\$872,844.84	
Res % of Total	38.15%	22.04%	73.21%	41.31%	45.60%	83.09%	53.74%	
B1a - Income Eligible Coordinated Delivery	12,236.00	\$36,538.21	22	47,660.05	\$389,721.53	69	\$323,027.34	120.65%
IE Subtotal	12,236.00	\$36,538.21	22.00	47,660.05	\$389,721.53	69	\$323,027.34	
IE % of Total	14.33%	16.28%	19.64%	16.16%	28.54%	11.22%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	28,528.72	\$120,125.50	4	105,527.14	\$233,983.05	19	\$428,360.84	54.62%
C2a - C&I Existing Building Retrofit - Municipal	6,697.10	\$16,127.99	1	6,697.10	\$16,127.99	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,342.10	\$2,135.00	3	13,201.28	\$102,920.00	15	\$0.00	0.00%
C&I Subtotal	40,567.92	\$138,388.49	8.00	125,425.52	\$353,031.04	35	\$428,360.84	
C&I % of Total	47.52%	61.68%	7.14%	42.53%	25.85%	5.69%	26.37%	
Total	85,376.14	\$224,376.29	112	294,930.92	\$1,365,432.31	615	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.