

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,992.54	\$18,092.50	6	51,157.34	\$58,554.00	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,556.00	\$43,572.17	44	30,957.00	\$157,969.93	120	\$780,092.84	20.25%
A2b - Residential Conservation Services (RCS)	0.00	\$4,305.00	19	0.00	\$12,925.00	58	\$92,752.00	13.94%
A2c - Residential Retail	-13,405.20	\$25,442.50	30	-16,693.95	\$158,559.49	150	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$43,881.43	9	0.00	\$112,037.26	36	\$0.00	0.00%
Res Subtotal	12,143.34	\$135,293.60	108.00	65,420.39	\$500,045.68	378	\$872,844.84	
Res % of Total	-86.58%	32.99%	82.44%	40.24%	51.45%	83.08%	53.74%	
B1a - Income Eligible Coordinated Delivery	-3,848.83	\$183,611.90	20	16,096.77	\$265,012.56	51	\$323,027.34	82.04%
IE Subtotal	-3,848.83	\$183,611.90	20.00	16,096.77	\$265,012.56	51	\$323,027.34	
IE % of Total	27.44%	44.77%	15.27%	9.90%	27.27%	11.21%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,360.00	\$22,734.00	1	73,457.16	\$106,366.58	15	\$428,360.84	24.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-26,680.79	\$68,440.00	2	7,597.68	\$100,560.00	11	\$0.00	0.00%
C&I Subtotal	-22,320.79	\$91,174.00	3.00	81,054.84	\$206,926.58	26	\$428,360.84	
C&I % of Total	159.14%	22.23%	2.29%	49.86%	21.29%	5.71%	26.37%	
Total	-14,026.28	\$410,079.50	131	162,572.00	\$971,984.82	455	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.