

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	16,854.52	\$12,027.00	3	39,164.80	\$40,461.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,476.00	\$33,922.61	12	17,401.00	\$114,397.76	78	\$780,092.84	14.66%
A2b - Residential Conservation Services (RCS)	0.00	\$3,135.00	14	0.00	\$8,620.00	39	\$92,752.00	9.29%
A2c - Residential Retail	-16,677.50	\$65,465.00	43	-3,288.75	\$133,116.99	122	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$18,352.51	17	0.00	\$68,155.83	35	\$0.00	0.00%
Res Subtotal	3,653.02	\$132,902.12	89.00	53,277.05	\$364,752.08	283	\$872,844.84	
Res % of Total	13.91%	70.51%	84.76%	30.17%	64.91%	82.51%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,863.00	\$27,781.18	7	19,945.60	\$81,400.66	35	\$323,027.34	25.20%
IE Subtotal	5,863.00	\$27,781.18	7.00	19,945.60	\$81,400.66	35	\$323,027.34	
IE % of Total	22.33%	14.74%	6.67%	11.29%	14.49%	10.20%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,802.59	\$10,645.09	4	69,097.16	\$83,632.58	15	\$428,360.84	19.52%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	940.32	\$17,160.00	5	34,278.47	\$32,120.00	10	\$0.00	0.00%
C&I Subtotal	16,742.91	\$27,805.09	9.00	103,375.63	\$115,752.58	25	\$428,360.84	
C&I % of Total	63.76%	14.75%	8.57%	58.54%	20.60%	7.29%	26.37%	
Total	26,258.94	\$188,488.39	105	176,598.28	\$561,905.32	343	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.