

# Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2024  
 Current Dates: 3/1/2024 - 3/31/2024  
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	22,310.28	\$28,434.50	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,967.00	\$23,968.71	21	13,925.00	\$80,475.15	68	\$780,092.84	10.32%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,295.00	10	0.00	\$5,485.00	25	\$92,752.00	5.91%
<b>A2c - Residential Retail</b>	9,732.75	\$36,647.50	20	13,388.75	\$67,651.99	89	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$30,316.90	9	0.00	\$49,803.32	23	\$0.00	0.00%
<b>Res Subtotal</b>	<b>12,699.75</b>	<b>\$93,228.11</b>	<b>60.00</b>	<b>49,624.03</b>	<b>\$231,849.96</b>	<b>211</b>	<b>\$872,844.84</b>	
<b>Res % of Total</b>	<b>14.89%</b>	<b>63.07%</b>	<b>70.59%</b>	<b>33.01%</b>	<b>62.09%</b>	<b>81.47%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	9,388.60	\$26,041.08	18	14,082.60	\$53,619.48	29	\$323,027.34	16.60%
<b>IE Subtotal</b>	<b>9,388.60</b>	<b>\$26,041.08</b>	<b>18.00</b>	<b>14,082.60</b>	<b>\$53,619.48</b>	<b>29</b>	<b>\$323,027.34</b>	
<b>IE % of Total</b>	<b>11.01%</b>	<b>17.62%</b>	<b>21.18%</b>	<b>9.37%</b>	<b>14.36%</b>	<b>11.20%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	23,495.33	\$22,878.49	3	53,294.57	\$72,987.49	13	\$428,360.84	17.04%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	39,698.15	\$5,675.00	4	33,338.15	\$14,960.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>63,193.48</b>	<b>\$28,553.49</b>	<b>7.00</b>	<b>86,632.72</b>	<b>\$87,947.49</b>	<b>19</b>	<b>\$428,360.84</b>	
<b>C&amp;I % of Total</b>	<b>74.10%</b>	<b>19.32%</b>	<b>8.24%</b>	<b>57.62%</b>	<b>23.55%</b>	<b>7.34%</b>	<b>26.37%</b>	
<b>Total</b>	<b>85,281.83</b>	<b>\$147,822.68</b>	<b>85</b>	<b>150,339.35</b>	<b>\$373,416.93</b>	<b>259</b>	<b>\$1,624,233.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.