

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	22,310.28	\$28,434.50	6	22,310.28	\$28,434.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,954.00	\$34,000.95	41	10,958.00	\$56,506.44	47	\$780,092.84	7.24%
A2b - Residential Conservation Services (RCS)	0.00	\$1,815.00	8	0.00	\$3,190.00	15	\$92,752.00	3.44%
A2c - Residential Retail	-2,366.90	\$21,113.49	34	3,656.00	\$31,004.49	69	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$19,126.42	13	0.00	\$19,486.42	19	\$0.00	0.00%
Res Subtotal	29,897.38	\$104,490.36	102.00	36,924.28	\$138,621.85	156	\$872,844.84	
Res % of Total	77.25%	70.29%	88.70%	52.34%	61.45%	87.15%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,105.00	\$14,346.60	6	4,694.00	\$27,578.40	11	\$323,027.34	8.54%
IE Subtotal	3,105.00	\$14,346.60	6.00	4,694.00	\$27,578.40	11	\$323,027.34	
IE % of Total	8.02%	9.65%	5.22%	6.65%	12.22%	6.15%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,573.40	\$20,525.80	5	29,799.24	\$50,109.00	10	\$428,360.84	11.70%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-871.88	\$9,285.00	2	-871.88	\$9,285.00	2	\$0.00	0.00%
C&I Subtotal	5,701.52	\$29,810.80	7.00	28,927.36	\$59,394.00	12	\$428,360.84	
C&I % of Total	14.73%	20.05%	6.09%	41.01%	26.33%	6.70%	26.37%	
Total	38,703.90	\$148,647.76	115	70,545.64	\$225,594.25	179	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.