

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2023  
 Current Dates: 12/1/2023 - 12/31/2023  
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	11,689.24	\$21,016.50	6	50,936.76	\$95,135.73	43	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	14,298.00	\$71,513.78	51	77,920.20	\$422,520.13	231	\$780,092.84	54.16%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,295.00	15	0.00	\$37,864.26	164	\$92,752.00	40.82%
<b>A2c - Residential Retail</b>	-91,317.71	\$159,669.50	49	-100,524.13	\$568,108.13	382	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$62,466.88	31	0.00	\$331,265.06	130	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-65,330.47</b>	<b>\$317,961.66</b>	<b>152.00</b>	<b>28,332.84</b>	<b>\$1,454,893.31</b>	<b>950</b>	<b>\$872,844.84</b>	
<b>Res % of Total</b>	<b>-28.40%</b>	<b>65.60%</b>	<b>64.41%</b>	<b>3.40%</b>	<b>55.60%</b>	<b>73.36%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	24,137.39	\$119,558.17	74	177,690.73	\$883,868.31	275	\$323,027.34	273.62%
<b>IE Subtotal</b>	<b>24,137.39</b>	<b>\$119,558.17</b>	<b>74.00</b>	<b>177,690.73</b>	<b>\$883,868.31</b>	<b>275</b>	<b>\$323,027.34</b>	
<b>IE % of Total</b>	<b>10.49%</b>	<b>24.67%</b>	<b>31.36%</b>	<b>21.34%</b>	<b>33.78%</b>	<b>21.24%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	207,288.90	\$35,795.41	4	381,025.76	\$225,875.85	35	\$428,360.84	52.73%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$9,500.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	63,926.25	\$11,355.00	6	245,570.16	\$42,644.55	34	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>271,215.15</b>	<b>\$47,150.41</b>	<b>10.00</b>	<b>626,595.92</b>	<b>\$278,020.40</b>	<b>70</b>	<b>\$428,360.84</b>	
<b>C&amp;I % of Total</b>	<b>117.91%</b>	<b>9.73%</b>	<b>4.24%</b>	<b>75.26%</b>	<b>10.62%</b>	<b>5.41%</b>	<b>26.37%</b>	
<b>Total</b>	<b>230,022.07</b>	<b>\$484,670.24</b>	<b>236</b>	<b>832,619.49</b>	<b>\$2,616,782.02</b>	<b>1,295</b>	<b>\$1,624,233.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.