

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2023
 Current Dates: 11/1/2023 - 11/30/2023
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,267.25	\$15,862.00	2	39,247.52	\$74,119.23	37	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,325.00	\$38,700.21	25	63,622.20	\$351,006.35	185	\$780,092.84	45.00%
A2b - Residential Conservation Services (RCS)	0.00	\$2,465.00	11	0.00	\$34,569.26	149	\$92,752.00	37.27%
A2c - Residential Retail	-3,093.15	\$21,205.50	46	-9,209.52	\$408,438.63	345	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$385.00	11	0.00	\$268,798.18	115	\$0.00	0.00%
Res Subtotal	15,499.10	\$78,617.71	95.00	93,660.21	\$1,136,931.65	831	\$872,844.84	
Res % of Total	29.77%	59.46%	81.20%	15.54%	53.32%	72.83%	53.74%	
B1a - Income Eligible Coordinated Delivery	11,357.20	\$48,701.61	17	153,553.34	\$764,310.14	249	\$323,027.34	236.61%
IE Subtotal	11,357.20	\$48,701.61	17.00	153,553.34	\$764,310.14	249	\$323,027.34	
IE % of Total	21.81%	36.83%	14.53%	25.48%	35.85%	21.82%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	173,736.87	\$190,080.44	32	\$428,360.84	44.37%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$9,500.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	25,206.53	\$4,910.00	5	181,643.91	\$31,289.55	28	\$0.00	0.00%
C&I Subtotal	25,206.53	\$4,910.00	5.00	355,380.78	\$230,869.99	61	\$428,360.84	
C&I % of Total	48.42%	3.71%	4.27%	58.98%	10.83%	5.35%	26.37%	
Total	52,062.83	\$132,229.32	117	602,594.33	\$2,132,111.78	1,141	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.