

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2023  
 Current Dates: 10/1/2023 - 10/31/2023  
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	163.54	\$152.50	2	32,980.27	\$58,257.23	35	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,926.00	\$20,681.10	15	51,297.20	\$312,306.14	164	\$780,092.84	40.03%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,510.00	16	0.00	\$32,104.26	138	\$92,752.00	34.61%
<b>A2c - Residential Retail</b>	24,061.70	\$38,291.50	62	-6,116.37	\$387,233.13	306	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$55,148.18	26	0.00	\$268,413.18	104	\$0.00	0.00%
<b>Res Subtotal</b>	<b>26,151.24</b>	<b>\$117,783.28</b>	<b>121.00</b>	<b>78,161.11</b>	<b>\$1,058,313.94</b>	<b>747</b>	<b>\$872,844.84</b>	
<b>Res % of Total</b>	<b>67.08%</b>	<b>54.68%</b>	<b>89.63%</b>	<b>14.20%</b>	<b>52.91%</b>	<b>71.90%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-4,247.25	\$68,542.62	4	142,214.14	\$716,064.53	236	\$323,027.34	221.67%
<b>IE Subtotal</b>	<b>-4,247.25</b>	<b>\$68,542.62</b>	<b>4.00</b>	<b>142,214.14</b>	<b>\$716,064.53</b>	<b>236</b>	<b>\$323,027.34</b>	
<b>IE % of Total</b>	<b>-10.89%</b>	<b>31.82%</b>	<b>2.96%</b>	<b>25.83%</b>	<b>35.80%</b>	<b>22.71%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	12,673.51	\$18,263.33	6	173,736.87	\$190,080.44	32	\$428,360.84	44.37%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$9,500.00	1	0.00	\$9,500.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	4,409.00	\$1,325.00	3	156,437.38	\$26,379.55	23	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>17,082.51</b>	<b>\$29,088.33</b>	<b>10.00</b>	<b>330,174.25</b>	<b>\$225,959.99</b>	<b>56</b>	<b>\$428,360.84</b>	
<b>C&amp;I % of Total</b>	<b>43.82%</b>	<b>13.50%</b>	<b>7.41%</b>	<b>59.97%</b>	<b>11.30%</b>	<b>5.39%</b>	<b>26.37%</b>	
<b>Total</b>	<b>38,986.49</b>	<b>\$215,414.23</b>	<b>135</b>	<b>550,549.50</b>	<b>\$2,000,338.46</b>	<b>1,039</b>	<b>\$1,624,233.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.