

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|-----------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$516.20 | 1 | 32,816.74 | \$58,104.73 | 33 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 4,046.00 | \$19,921.00 | 28 | 49,371.20 | \$291,625.04 | 150 | \$780,092.84 | 37.38% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$3,956.60 | 17 | 0.00 | \$28,594.26 | 123 | \$92,752.00 | 30.83% |
| A2c - Residential Retail | -22,019.12 | \$46,145.00 | 29 | -30,178.07 | \$348,941.63 | 250 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$325.00 | 6 | 0.00 | \$213,265.00 | 93 | \$0.00 | 0.00% |
| Res Subtotal | -17,973.12 | \$70,863.80 | 81.00 | 52,009.87 | \$940,530.66 | 649 | \$872,844.84 | |
| Res % of Total | -21.71% | 29.36% | 41.54% | 10.17% | 52.90% | 69.78% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | 29,571.36 | \$87,665.16 | 105 | 146,461.39 | \$640,441.91 | 233 | \$323,027.34 | 198.26% |
| IE Subtotal | 29,571.36 | \$87,665.16 | 105.00 | 146,461.39 | \$640,441.91 | 233 | \$323,027.34 | |
| IE % of Total | 35.73% | 36.32% | 53.85% | 28.63% | 36.02% | 25.05% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 69,399.68 | \$81,670.66 | 7 | 161,063.36 | \$171,817.11 | 27 | \$428,360.84 | 40.11% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 1,773.26 | \$1,145.00 | 2 | 152,028.38 | \$25,054.55 | 21 | \$0.00 | 0.00% |
| C&I Subtotal | 71,172.94 | \$82,815.66 | 9.00 | 313,091.74 | \$196,871.66 | 48 | \$428,360.84 | |
| C&I % of Total | 85.99% | 34.31% | 4.62% | 61.20% | 11.07% | 5.16% | 26.37% | |
| Total | 82,771.18 | \$241,344.62 | 195 | 511,563.00 | \$1,777,844.23 | 930 | \$1,624,233.02 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.