

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2023  
 Current Dates: 8/1/2023 - 8/31/2023  
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	9,426.12	\$9,617.90	11	32,816.74	\$57,588.53	33	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,054.00	\$19,599.05	11	45,325.20	\$271,704.04	124	\$780,092.84	34.83%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,750.00	13	0.00	\$24,637.66	108	\$92,752.00	26.56%
<b>A2c - Residential Retail</b>	-20,531.56	\$38,323.50	18	-8,158.95	\$302,796.63	224	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$47,076.39	26	0.00	\$212,940.00	88	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-9,051.44</b>	<b>\$117,366.84</b>	<b>79.00</b>	<b>69,982.99</b>	<b>\$869,666.86</b>	<b>577</b>	<b>\$872,844.84</b>	
<b>Res % of Total</b>	<b>-41.00%</b>	<b>70.42%</b>	<b>79.80%</b>	<b>16.32%</b>	<b>56.60%</b>	<b>68.28%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	11,394.43	\$24,827.57	16	116,890.03	\$552,776.75	228	\$323,027.34	171.12%
<b>IE Subtotal</b>	<b>11,394.43</b>	<b>\$24,827.57</b>	<b>16.00</b>	<b>116,890.03</b>	<b>\$552,776.75</b>	<b>228</b>	<b>\$323,027.34</b>	
<b>IE % of Total</b>	<b>51.62%</b>	<b>14.90%</b>	<b>16.16%</b>	<b>27.26%</b>	<b>35.98%</b>	<b>26.98%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	17,395.66	\$22,377.83	3	91,663.68	\$90,146.45	20	\$428,360.84	21.04%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,336.00	\$2,100.00	1	150,255.12	\$23,909.55	20	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>19,731.66</b>	<b>\$24,477.83</b>	<b>4.00</b>	<b>241,918.80</b>	<b>\$114,056.00</b>	<b>40</b>	<b>\$428,360.84</b>	
<b>C&amp;I % of Total</b>	<b>89.39%</b>	<b>14.69%</b>	<b>4.04%</b>	<b>56.42%</b>	<b>7.42%</b>	<b>4.73%</b>	<b>26.37%</b>	
<b>Total</b>	<b>22,074.65</b>	<b>\$166,672.24</b>	<b>99</b>	<b>428,791.82</b>	<b>\$1,536,499.61</b>	<b>845</b>	<b>\$1,624,233.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.