

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,963.10	\$17,973.60	12	23,390.62	\$47,970.63	25	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,334.00	\$44,236.39	18	43,271.20	\$252,104.99	114	\$780,092.84	32.32%
A2b - Residential Conservation Services (RCS)	0.00	\$1,845.00	8	0.00	\$21,887.66	95	\$92,752.00	23.60%
A2c - Residential Retail	1,238.26	\$22,212.75	39	12,372.61	\$264,473.13	208	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,968.62	13	0.00	\$165,863.61	77	\$0.00	0.00%
Res Subtotal	10,535.36	\$108,236.36	90.00	79,034.43	\$752,300.02	519	\$872,844.84	
Res % of Total	144.18%	55.78%	91.84%	19.44%	55.10%	67.32%	53.74%	
B1a - Income Eligible Coordinated Delivery	-10,730.40	\$81,148.68	3	105,363.60	\$523,485.18	215	\$323,027.34	162.06%
IE Subtotal	-10,730.40	\$81,148.68	3.00	105,363.60	\$523,485.18	215	\$323,027.34	
IE % of Total	-146.85%	41.82%	3.06%	25.91%	38.34%	27.89%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,602.37	\$3,983.21	3	74,268.01	\$67,768.62	18	\$428,360.84	15.82%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,899.57	\$679.55	2	147,919.12	\$21,809.55	19	\$0.00	0.00%
C&I Subtotal	7,501.94	\$4,662.76	5.00	222,187.13	\$89,578.17	37	\$428,360.84	
C&I % of Total	102.67%	2.40%	5.10%	54.65%	6.56%	4.80%	26.37%	
Total	7,306.90	\$194,047.80	98	406,585.17	\$1,365,363.37	771	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.