

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2023  
 Current Dates: 6/1/2023 - 6/30/2023  
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$277.60	1	19,427.52	\$29,997.03	14	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,490.00	\$22,694.61	18	37,937.20	\$207,868.60	100	\$780,092.84	26.65%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,875.00	17	0.00	\$20,042.66	87	\$92,752.00	21.61%
<b>A2c - Residential Retail</b>	4,032.58	\$28,516.25	36	11,134.35	\$242,260.38	177	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$73,082.69	28	0.00	\$143,894.99	70	\$0.00	0.00%
<b>Res Subtotal</b>	<b>6,522.58</b>	<b>\$128,446.15</b>	<b>100.00</b>	<b>68,499.08</b>	<b>\$644,063.66</b>	<b>448</b>	<b>\$872,844.84</b>	
<b>Res % of Total</b>	<b>5.80%</b>	<b>39.77%</b>	<b>48.08%</b>	<b>17.16%</b>	<b>54.99%</b>	<b>64.28%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	32,925.53	\$176,133.96	99	116,094.00	\$442,336.50	215	\$323,027.34	136.93%
<b>IE Subtotal</b>	<b>32,925.53</b>	<b>\$176,133.96</b>	<b>99.00</b>	<b>116,094.00</b>	<b>\$442,336.50</b>	<b>215</b>	<b>\$323,027.34</b>	
<b>IE % of Total</b>	<b>29.29%</b>	<b>54.54%</b>	<b>47.60%</b>	<b>29.08%</b>	<b>37.76%</b>	<b>30.85%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	7,008.00	\$6,685.00	1	71,665.64	\$63,785.41	16	\$428,360.84	14.89%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	65,970.69	\$11,683.00	8	143,019.55	\$21,130.00	18	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>72,978.69</b>	<b>\$18,368.00</b>	<b>9.00</b>	<b>214,685.19</b>	<b>\$84,915.41</b>	<b>34</b>	<b>\$428,360.84</b>	
<b>C&amp;I % of Total</b>	<b>64.91%</b>	<b>5.69%</b>	<b>4.33%</b>	<b>53.77%</b>	<b>7.25%</b>	<b>4.88%</b>	<b>26.37%</b>	
<b>Total</b>	<b>112,426.80</b>	<b>\$322,948.11</b>	<b>208</b>	<b>399,278.27</b>	<b>\$1,171,315.57</b>	<b>697</b>	<b>\$1,624,233.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.