

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2023  
 Current Dates: 5/1/2023 - 5/31/2023  
 Cumulative Dates: 1/1/2023 - 5/31/2023

| Program Initiative   | Current Period     |                     |               | Cumulative Period  |                     |               |                       |                    |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget                | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 13,493.55          | \$24,366.43         | 8             | 19,427.52          | \$29,719.43         | 14            | \$0.00                | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 4,490.00           | \$19,170.31         | 16            | 35,431.00          | \$185,173.99        | 84            | \$780,092.84          | 23.74%             |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$3,695.00          | 16            | 0.00               | \$16,167.66         | 70            | \$92,752.00           | 17.43%             |
| <b>A2c - Residential Retail</b>  | -835.35            | \$22,501.00         | 38            | 7,101.77           | \$213,744.13        | 143           | \$0.00                | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$500.00            | 11            | 0.00               | \$70,812.30         | 61            | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>  | <b>17,148.20</b>   | <b>\$70,232.74</b>  | <b>89.00</b>  | <b>61,960.30</b>   | <b>\$515,617.51</b> | <b>372</b>    | <b>\$872,844.84</b>   |                    |
| <b>Res % of Total</b>  | <b>33.04%</b>      | <b>60.43%</b>       | <b>76.07%</b> | <b>21.60%</b>      | <b>60.78%</b>       | <b>72.23%</b> | <b>53.74%</b>         |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 16,143.80          | \$43,283.70         | 23            | 83,168.47          | \$266,202.54        | 117           | \$323,027.34          | 82.41%             |
| <b>IE Subtotal</b>   | <b>16,143.80</b>   | <b>\$43,283.70</b>  | <b>23.00</b>  | <b>83,168.47</b>   | <b>\$266,202.54</b> | <b>117</b>    | <b>\$323,027.34</b>   |                    |
| <b>IE % of Total</b>   | <b>31.10%</b>      | <b>37.24%</b>       | <b>19.66%</b> | <b>29.00%</b>      | <b>31.38%</b>       | <b>22.72%</b> | <b>19.89%</b>         |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 0.00               | \$448.04            | 3             | 64,657.64          | \$57,100.41         | 16            | \$428,360.84          | 13.33%             |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 18,613.88          | \$2,255.00          | 2             | 77,048.86          | \$9,447.00          | 10            | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>18,613.88</b>   | <b>\$2,703.04</b>   | <b>5.00</b>   | <b>141,706.50</b>  | <b>\$66,547.41</b>  | <b>26</b>     | <b>\$428,360.84</b>   |                    |
| <b>C&amp;I % of Total</b>  | <b>35.86%</b>      | <b>2.33%</b>        | <b>4.27%</b>  | <b>49.40%</b>      | <b>7.84%</b>        | <b>5.05%</b>  | <b>26.37%</b>         |                    |
| <b>Total</b>   | <b>51,905.88</b>   | <b>\$116,219.48</b> | <b>117</b>    | <b>286,835.27</b>  | <b>\$848,367.46</b> | <b>515</b>    | <b>\$1,624,233.02</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.