

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	5,933.98	\$5,353.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,802.00	\$47,609.59	31	30,941.00	\$166,003.68	70	\$780,092.84	21.28%
A2b - Residential Conservation Services (RCS)	0.00	\$3,465.00	16	0.00	\$12,472.66	54	\$92,752.00	13.45%
A2c - Residential Retail	-11,860.49	\$140,242.69	58	7,937.12	\$191,243.13	109	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$38,513.45	31	0.00	\$70,312.30	51	\$0.00	0.00%
Res Subtotal	-4,058.49	\$229,830.73	136.00	44,812.09	\$445,384.77	290	\$872,844.84	
Res % of Total	-3.16%	56.98%	58.12%	19.07%	60.83%	70.56%	53.74%	
B1a - Income Eligible Coordinated Delivery	49,570.39	\$147,994.36	84	67,024.67	\$222,918.84	96	\$323,027.34	69.01%
IE Subtotal	49,570.39	\$147,994.36	84.00	67,024.67	\$222,918.84	96	\$323,027.34	
IE % of Total	38.59%	36.69%	35.90%	28.53%	30.45%	23.36%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	28,242.85	\$19,056.72	7	64,657.64	\$56,652.37	16	\$428,360.84	13.23%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	54,687.91	\$6,487.00	7	58,434.98	\$7,192.00	9	\$0.00	0.00%
C&I Subtotal	82,930.76	\$25,543.72	14.00	123,092.62	\$63,844.37	25	\$428,360.84	
C&I % of Total	64.57%	6.33%	5.98%	52.40%	8.72%	6.08%	26.37%	
Total	128,442.66	\$403,368.81	234	234,929.39	\$732,147.98	411	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.