

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	996.95	\$2,019.50	5	5,933.98	\$5,353.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,840.00	\$50,610.66	18	23,139.00	\$118,394.09	40	\$780,092.84	15.18%
A2b - Residential Conservation Services (RCS)	0.00	\$4,657.66	19	0.00	\$9,007.66	38	\$92,752.00	9.71%
A2c - Residential Retail	19,521.40	\$7,651.75	26	19,797.61	\$51,000.44	53	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$245.00	7	0.00	\$31,798.85	25	\$0.00	0.00%
Res Subtotal	30,358.35	\$65,184.57	75.00	48,870.59	\$215,554.04	162	\$872,844.84	
Res % of Total	39.80%	44.58%	86.21%	45.89%	65.56%	86.17%	53.74%	
B1a - Income Eligible Coordinated Delivery	8,183.00	\$43,301.51	1	17,454.28	\$74,924.48	13	\$323,027.34	23.19%
IE Subtotal	8,183.00	\$43,301.51	1.00	17,454.28	\$74,924.48	13	\$323,027.34	
IE % of Total	10.73%	29.61%	1.15%	16.39%	22.79%	6.91%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	36,414.80	\$37,595.65	10	36,414.80	\$37,595.65	10	\$428,360.84	8.78%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,317.57	\$145.00	1	3,747.07	\$705.00	3	\$0.00	0.00%
C&I Subtotal	37,732.37	\$37,740.65	11.00	40,161.87	\$38,300.65	13	\$428,360.84	
C&I % of Total	49.47%	25.81%	12.64%	37.72%	11.65%	6.91%	26.37%	
Total	76,273.72	\$146,226.73	87	106,486.73	\$328,779.17	188	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.