

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2023  
 Current Dates: 1/1/2023 - 1/31/2023  
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	10,099.00	\$45,950.10	13	10,099.00	\$45,950.10	13	\$789,715.39	5.82%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,170.00	6	0.00	\$1,170.00	6	\$92,752.00	1.26%
<b>A2c - Residential Retail</b>	6,152.60	\$932.94	9	6,152.60	\$932.94	9	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$31,298.85	15	0.00	\$31,298.85	15	\$0.00	0.00%
<b>Res Subtotal</b>	<b>16,251.60</b>	<b>\$79,351.89</b>	<b>43.00</b>	<b>16,251.60</b>	<b>\$79,351.89</b>	<b>43</b>	<b>\$882,467.39</b>	
<b>Res % of Total</b>	<b>77.96%</b>	<b>97.74%</b>	<b>87.76%</b>	<b>77.96%</b>	<b>97.74%</b>	<b>87.76%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,165.00	\$1,273.40	4	2,165.00	\$1,273.40	4	\$293,483.45	0.43%
<b>IE Subtotal</b>	<b>2,165.00</b>	<b>\$1,273.40</b>	<b>4.00</b>	<b>2,165.00</b>	<b>\$1,273.40</b>	<b>4</b>	<b>\$293,483.45</b>	
<b>IE % of Total</b>	<b>10.39%</b>	<b>1.57%</b>	<b>8.16%</b>	<b>10.39%</b>	<b>1.57%</b>	<b>8.16%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$643,664.87	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,429.50	\$560.00	2	2,429.50	\$560.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,429.50</b>	<b>\$560.00</b>	<b>2.00</b>	<b>2,429.50</b>	<b>\$560.00</b>	<b>2</b>	<b>\$643,664.87</b>	
<b>C&amp;I % of Total</b>	<b>11.65%</b>	<b>0.69%</b>	<b>4.08%</b>	<b>11.65%</b>	<b>0.69%</b>	<b>4.08%</b>	<b>35.37%</b>	
<b>Total</b>	<b>20,846.10</b>	<b>\$81,185.29</b>	<b>49</b>	<b>20,846.10</b>	<b>\$81,185.29</b>	<b>49</b>	<b>\$1,819,615.71</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.