

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2022  
 Current Dates: 12/1/2022 - 12/31/2022  
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	10,056.85	\$17,261.50	8	70,341.38	\$142,120.49	40	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	9,735.00	\$54,181.75	37	189,193.00	\$493,986.33	332	\$789,715.39	62.55%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,695.00	26	0.00	\$51,241.46	221	\$92,752.00	55.25%
<b>A2c - Residential Retail</b>	29,986.00	\$74,578.26	97	77,196.73	\$445,858.47	464	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$10,034.41	18	0.00	\$232,271.61	133	\$0.00	0.00%
<b>Res Subtotal</b>	<b>49,777.85</b>	<b>\$161,750.92</b>	<b>186.00</b>	<b>336,731.10</b>	<b>\$1,365,478.36</b>	<b>1,190</b>	<b>\$882,467.39</b>	
<b>Res % of Total</b>	<b>51.48%</b>	<b>44.52%</b>	<b>68.89%</b>	<b>50.90%</b>	<b>77.00%</b>	<b>87.89%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	34,845.76	\$186,209.12	76	66,859.53	\$285,621.73	115	\$293,483.45	97.32%
<b>IE Subtotal</b>	<b>34,845.76</b>	<b>\$186,209.12</b>	<b>76.00</b>	<b>66,859.53</b>	<b>\$285,621.73</b>	<b>115</b>	<b>\$293,483.45</b>	
<b>IE % of Total</b>	<b>36.04%</b>	<b>51.25%</b>	<b>28.15%</b>	<b>10.11%</b>	<b>16.11%</b>	<b>8.49%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	5,569.88	\$14,193.78	3	68,936.60	\$77,605.37	19	\$643,664.87	12.06%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,097.48	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	6,496.28	\$1,162.00	5	189,084.34	\$43,620.92	29	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>12,066.16</b>	<b>\$15,355.78</b>	<b>8.00</b>	<b>258,020.94</b>	<b>\$122,323.77</b>	<b>49</b>	<b>\$643,664.87</b>	
<b>C&amp;I % of Total</b>	<b>12.48%</b>	<b>4.23%</b>	<b>2.96%</b>	<b>39.00%</b>	<b>6.90%</b>	<b>3.62%</b>	<b>35.37%</b>	
<b>Total</b>	<b>96,689.77</b>	<b>\$363,315.82</b>	<b>270</b>	<b>661,611.57</b>	<b>\$1,773,423.86</b>	<b>1,354</b>	<b>\$1,819,615.71</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.