

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2022  
 Current Dates: 11/1/2022 - 11/30/2022  
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$735.00	1	53,020.32	\$124,858.99	33	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	31,383.00	\$24,346.62	40	179,458.00	\$439,804.58	303	\$789,715.39	55.69%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,440.00	20	0.00	\$45,546.46	197	\$92,752.00	49.11%
<b>A2c - Residential Retail</b>	5,577.44	\$42,924.24	48	47,210.72	\$371,280.21	383	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$26,020.62	15	0.00	\$222,237.20	118	\$0.00	0.00%
<b>Res Subtotal</b>	<b>36,960.44</b>	<b>\$98,466.48</b>	<b>124.00</b>	<b>279,689.04</b>	<b>\$1,203,727.44</b>	<b>1,034</b>	<b>\$882,467.39</b>	
<b>Res % of Total</b>	<b>59.00%</b>	<b>79.68%</b>	<b>91.18%</b>	<b>48.98%</b>	<b>85.36%</b>	<b>92.40%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,647.00	\$7,552.79	6	32,013.77	\$99,412.61	43	\$293,483.45	33.87%
<b>IE Subtotal</b>	<b>3,647.00</b>	<b>\$7,552.79</b>	<b>6.00</b>	<b>32,013.77</b>	<b>\$99,412.61</b>	<b>43</b>	<b>\$293,483.45</b>	
<b>IE % of Total</b>	<b>5.82%</b>	<b>6.11%</b>	<b>4.41%</b>	<b>5.61%</b>	<b>7.05%</b>	<b>3.84%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	63,366.72	\$63,411.59	17	\$643,664.87	9.85%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,097.48	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	22,032.89	\$17,560.00	6	195,934.56	\$42,458.92	24	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>22,032.89</b>	<b>\$17,560.00</b>	<b>6.00</b>	<b>259,301.28</b>	<b>\$106,967.99</b>	<b>42</b>	<b>\$643,664.87</b>	
<b>C&amp;I % of Total</b>	<b>35.17%</b>	<b>14.21%</b>	<b>4.41%</b>	<b>45.41%</b>	<b>7.59%</b>	<b>3.75%</b>	<b>35.37%</b>	
<b>Total</b>	<b>62,640.33</b>	<b>\$123,579.27</b>	<b>136</b>	<b>571,004.09</b>	<b>\$1,410,108.04</b>	<b>1,119</b>	<b>\$1,819,615.71</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.