

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2022  
 Current Dates: 10/1/2022 - 10/31/2022  
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	134.64	\$83.00	2	53,020.32	\$124,123.99	32	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	19,835.00	\$33,801.91	39	148,075.00	\$415,457.96	267	\$789,715.39	52.61%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,795.00	19	0.00	\$41,106.46	178	\$92,752.00	44.32%
<b>A2c - Residential Retail</b>	11,826.38	\$89,744.00	49	41,633.28	\$328,355.97	349	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$14,887.09	16	0.00	\$196,216.58	111	\$0.00	0.00%
<b>Res Subtotal</b>	<b>31,796.02</b>	<b>\$142,311.00</b>	<b>125.00</b>	<b>242,728.60</b>	<b>\$1,105,260.96</b>	<b>937</b>	<b>\$882,467.39</b>	
<b>Res % of Total</b>	<b>69.79%</b>	<b>78.47%</b>	<b>93.28%</b>	<b>47.75%</b>	<b>85.91%</b>	<b>92.50%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,131.00	\$33,305.79	3	28,366.77	\$91,859.82	38	\$293,483.45	31.30%
<b>IE Subtotal</b>	<b>1,131.00</b>	<b>\$33,305.79</b>	<b>3.00</b>	<b>28,366.77</b>	<b>\$91,859.82</b>	<b>38</b>	<b>\$293,483.45</b>	
<b>IE % of Total</b>	<b>2.48%</b>	<b>18.37%</b>	<b>2.24%</b>	<b>5.58%</b>	<b>7.14%</b>	<b>3.75%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	7,271.96	\$4,906.81	3	63,366.72	\$63,411.59	17	\$643,664.87	9.85%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,097.48	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	5,358.17	\$823.00	3	173,901.67	\$24,898.92	20	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>12,630.13</b>	<b>\$5,729.81</b>	<b>6.00</b>	<b>237,268.39</b>	<b>\$89,407.99</b>	<b>38</b>	<b>\$643,664.87</b>	
<b>C&amp;I % of Total</b>	<b>27.72%</b>	<b>3.16%</b>	<b>4.48%</b>	<b>46.67%</b>	<b>6.95%</b>	<b>3.75%</b>	<b>35.37%</b>	
<b>Total</b>	<b>45,557.14</b>	<b>\$181,346.60</b>	<b>134</b>	<b>508,363.76</b>	<b>\$1,286,528.77</b>	<b>1,013</b>	<b>\$1,819,615.71</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.