Energy Efficiency Program Activity by Town

Town Name: HARWICH
Program Period: 2022
Current Dates: 9/1/2022 - 9/30/2022
Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	22,255.72	$100,110.00	11	52,885.68	$124,040.99	30	$0.00	0.00%
A2a - Residential Coordinated Delivery	13,387.00	$41,502.81	28	128,240.00	$381,656.05	234	$789,715.39	48.33%
A2b - Residential Conservation Services (RCS)	0.00	$3,748.50	20	0.00	$37,311.46	162	$92,752.00	40.23%
A2c - Residential Retail	2,353.36	$65,869.75	43	29,806.90	$238,611.97	306	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$11,922.75	17	0.00	$181,329.49	102	$0.00	0.00%
Res Subtotal	37,996.08	$223,153.81	119.00	210,932.59	$962,949.96	834	$882,467.39	
Res % of Total	50.68%	86.58%	89.47%	45.58%	87.13%	92.15%	48.50%	
B1a - Income Eligible Coordinated Delivery	5,833.00	$11,714.96	9	27,235.77	$58,554.03	38	$293,483.45	19.95%
IE Subtotal	5,833.00	$11,714.96	9.00	27,235.77	$58,554.03	38	$293,483.45	
IE % of Total	7.78%	4.55%	6.77%	5.88%	5.30%	4.20%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	16,985.55	$21,138.16	3	56,094.76	$58,504.78	15	$643,664.87	9.09%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$1,097.48	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	14,157.50	$1,730.00	2	168,543.50	$24,075.92	17	$0.00	0.00%
C&I Subtotal	31,143.05	$22,868.16	5.00	224,638.26	$83,678.18	33	$643,664.87	
C&I % of Total	41.54%	8.87%	3.76%	48.54%	7.57%	3.65%	35.37%	
Total	74,972.13	$257,736.93	133	462,806.62	$1,105,182.17	905	$1,819,615.71	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.