

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2022  
 Current Dates: 8/1/2022 - 8/31/2022  
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	18,155.37	\$12,753.50	7	30,629.96	\$23,930.99	19	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	81,257.00	\$231,260.15	163	114,853.00	\$340,153.24	213	\$789,715.39	43.07%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$26,376.83	121	0.00	\$33,562.96	146	\$92,752.00	36.19%
<b>A2c - Residential Retail</b>	-13,995.30	\$67,917.00	40	45,272.08	\$219,411.97	293	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$44,117.24	40	0.00	\$169,406.74	91	\$0.00	0.00%
<b>Res Subtotal</b>	<b>85,417.07</b>	<b>\$382,424.72</b>	<b>371.00</b>	<b>190,755.04</b>	<b>\$786,465.90</b>	<b>762</b>	<b>\$882,467.39</b>	
<b>Res % of Total</b>	<b>96.27%</b>	<b>95.63%</b>	<b>97.89%</b>	<b>47.00%</b>	<b>87.96%</b>	<b>92.48%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,661.00	\$16,001.86	6	21,402.77	\$46,839.07	32	\$293,483.45	15.96%
<b>IE Subtotal</b>	<b>2,661.00</b>	<b>\$16,001.86</b>	<b>6.00</b>	<b>21,402.77</b>	<b>\$46,839.07</b>	<b>32</b>	<b>\$293,483.45</b>	
<b>IE % of Total</b>	<b>3.00%</b>	<b>4.00%</b>	<b>1.58%</b>	<b>5.27%</b>	<b>5.24%</b>	<b>3.88%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	644.80	\$1,454.51	2	39,109.21	\$37,366.62	13	\$643,664.87	5.81%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,097.48	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	154,554.00	\$22,345.92	16	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>644.80</b>	<b>\$1,454.51</b>	<b>2.00</b>	<b>193,663.21</b>	<b>\$60,810.02</b>	<b>30</b>	<b>\$643,664.87</b>	
<b>C&amp;I % of Total</b>	<b>0.73%</b>	<b>0.36%</b>	<b>0.53%</b>	<b>47.72%</b>	<b>6.80%</b>	<b>3.64%</b>	<b>35.37%</b>	
<b>Total</b>	<b>88,722.87</b>	<b>\$399,881.09</b>	<b>379</b>	<b>405,821.02</b>	<b>\$894,114.99</b>	<b>824</b>	<b>\$1,819,615.71</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.