

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,474.59	\$11,177.49	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,478.00	\$85,354.74	27	33,596.00	\$108,893.09	55	\$605,514.82	17.98%
A2b - Residential Conservation Services (RCS)	0.00	\$3,992.83	23	0.00	\$7,186.13	35	\$92,752.00	7.75%
A2c - Residential Retail	9,369.70	\$6,752.50	34	59,267.38	\$151,494.97	236	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,120.30	5	0.00	\$125,289.50	64	\$0.00	0.00%
Res Subtotal	12,847.70	\$107,220.37	89.00	105,337.97	\$404,041.18	402	\$698,266.82	
Res % of Total	30.12%	93.07%	93.68%	33.22%	81.75%	87.77%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	18,741.77	\$30,837.21	27	\$185,019.20	16.67%
IE Subtotal	0.00	\$0.00	0.00	18,741.77	\$30,837.21	27	\$185,019.20	
IE % of Total	0.00%	0.00%	0.00%	5.91%	6.24%	5.90%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,559.09	\$5,272.33	3	38,464.41	\$35,912.11	12	\$643,664.87	5.58%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,097.48	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	26,254.42	\$2,710.00	3	154,554.00	\$22,345.92	16	\$0.00	0.00%
C&I Subtotal	29,813.51	\$7,982.33	6.00	193,018.41	\$59,355.51	29	\$643,664.87	
C&I % of Total	69.88%	6.93%	6.32%	60.87%	12.01%	6.33%	42.15%	
Total	42,661.21	\$115,202.70	95	317,098.15	\$494,233.90	458	\$1,526,950.88	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.