

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2022  
 Current Dates: 6/1/2022 - 6/30/2022  
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,270.48	\$1,376.00	2	12,474.59	\$11,177.49	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,990.00	\$1,609.48	3	30,118.00	\$23,538.35	29	\$679,818.68	3.46%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$3,193.30	13	\$92,197.10	3.46%
<b>A2c - Residential Retail</b>	-1,272.28	\$8,906.25	18	49,897.68	\$144,742.47	206	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$23,098.36	10	0.00	\$114,169.20	59	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,988.20</b>	<b>\$34,990.09</b>	<b>33.00</b>	<b>92,490.27</b>	<b>\$296,820.81</b>	<b>319</b>	<b>\$772,015.78</b>	
<b>Res % of Total</b>	<b>31.94%</b>	<b>64.30%</b>	<b>68.75%</b>	<b>33.70%</b>	<b>78.31%</b>	<b>86.22%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	7,120.00	\$17,794.07	13	18,741.77	\$30,837.21	27	\$257,256.82	11.99%
<b>IE Subtotal</b>	<b>7,120.00</b>	<b>\$17,794.07</b>	<b>13.00</b>	<b>18,741.77</b>	<b>\$30,837.21</b>	<b>27</b>	<b>\$257,256.82</b>	
<b>IE % of Total</b>	<b>57.02%</b>	<b>32.70%</b>	<b>27.08%</b>	<b>6.83%</b>	<b>8.14%</b>	<b>7.30%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,379.04	\$1,635.90	2	34,905.32	\$30,639.78	10	\$597,647.50	5.13%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,097.48	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	128,299.58	\$19,635.92	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,379.04</b>	<b>\$1,635.90</b>	<b>2.00</b>	<b>163,204.90</b>	<b>\$51,373.18</b>	<b>24</b>	<b>\$597,647.50</b>	
<b>C&amp;I % of Total</b>	<b>11.04%</b>	<b>3.01%</b>	<b>4.17%</b>	<b>59.47%</b>	<b>13.55%</b>	<b>6.49%</b>	<b>36.73%</b>	
<b>Total</b>	<b>12,487.24</b>	<b>\$54,420.06</b>	<b>48</b>	<b>274,436.94</b>	<b>\$379,031.20</b>	<b>370</b>	<b>\$1,626,920.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.