

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2022  
 Current Dates: 5/1/2022 - 5/31/2022  
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,534.94	\$6,057.50	5	10,204.11	\$9,801.49	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	556.00	\$1,258.50	8	27,128.00	\$21,928.87	29	\$679,818.68	3.23%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,193.30	13	0.00	\$3,193.30	13	\$92,197.10	3.46%
<b>A2c - Residential Retail</b>	13,529.96	\$69,312.50	83	51,169.96	\$135,836.22	188	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$27,760.69	29	0.00	\$91,070.84	54	\$0.00	0.00%
<b>Res Subtotal</b>	<b>21,620.90</b>	<b>\$107,582.49</b>	<b>138.00</b>	<b>88,502.07</b>	<b>\$261,830.72</b>	<b>294</b>	<b>\$772,015.78</b>	
<b>Res % of Total</b>	<b>71.58%</b>	<b>93.60%</b>	<b>93.88%</b>	<b>33.79%</b>	<b>80.66%</b>	<b>88.02%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,661.00	\$2,195.91	4	11,621.77	\$13,043.14	16	\$257,256.82	5.07%
<b>IE Subtotal</b>	<b>1,661.00</b>	<b>\$2,195.91</b>	<b>4.00</b>	<b>11,621.77</b>	<b>\$13,043.14</b>	<b>16</b>	<b>\$257,256.82</b>	
<b>IE % of Total</b>	<b>5.50%</b>	<b>1.91%</b>	<b>2.72%</b>	<b>4.44%</b>	<b>4.02%</b>	<b>4.79%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,384.04	\$4,743.73	2	33,526.28	\$29,003.88	10	\$597,647.50	4.85%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,097.48	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	541.00	\$421.08	3	128,299.58	\$19,635.92	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>6,925.04</b>	<b>\$5,164.81</b>	<b>5.00</b>	<b>161,825.86</b>	<b>\$49,737.28</b>	<b>24</b>	<b>\$597,647.50</b>	
<b>C&amp;I % of Total</b>	<b>22.93%</b>	<b>4.49%</b>	<b>3.40%</b>	<b>61.78%</b>	<b>15.32%</b>	<b>7.19%</b>	<b>36.73%</b>	
<b>Total</b>	<b>30,206.94</b>	<b>\$114,943.21</b>	<b>147</b>	<b>261,949.70</b>	<b>\$324,611.14</b>	<b>334</b>	<b>\$1,626,920.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.