

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 2,669.17 | \$3,743.99 | 5 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 0.00 | \$458.83 | 1 | 26,572.00 | \$20,670.37 | 22 | \$679,818.68 | 3.04% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$92,197.10 | 0.00% |
| A2c - Residential Retail | 7,494.00 | \$6,202.00 | 26 | 36,780.00 | \$66,523.72 | 139 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$22,048.99 | 19 | 0.00 | \$63,310.15 | 42 | \$0.00 | 0.00% |
| Res Subtotal | 7,494.00 | \$28,709.82 | 46.00 | 66,021.17 | \$154,248.23 | 208 | \$772,015.78 | |
| Res % of Total | 9.45% | 68.88% | 82.14% | 28.60% | 73.57% | 86.67% | 47.45% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 9,960.77 | \$10,847.23 | 12 | \$257,256.82 | 4.22% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 9,960.77 | \$10,847.23 | 12 | \$257,256.82 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 4.31% | 5.17% | 5.00% | 15.81% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$117.14 | 1 | 27,142.24 | \$24,260.15 | 8 | \$597,647.50 | 4.06% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$1,097.48 | 1 | 0.00 | \$1,097.48 | 1 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 71,831.87 | \$11,754.84 | 8 | 127,758.58 | \$19,214.84 | 11 | \$0.00 | 0.00% |
| C&I Subtotal | 71,831.87 | \$12,969.46 | 10.00 | 154,900.82 | \$44,572.47 | 20 | \$597,647.50 | |
| C&I % of Total | 90.55% | 31.12% | 17.86% | 67.09% | 21.26% | 8.33% | 36.73% | |
| Total | 79,325.87 | \$41,679.28 | 56 | 230,882.76 | \$209,667.93 | 240 | \$1,626,920.11 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.