

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2022  
 Current Dates: 3/1/2022 - 3/31/2022  
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,669.17	\$2,843.99	3	2,669.17	\$3,743.99	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	25,674.00	\$17,011.54	8	26,572.00	\$20,211.54	21	\$679,818.68	2.97%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$92,197.10	0.00%
<b>A2c - Residential Retail</b>	2,957.00	\$3,163.75	16	29,897.50	\$60,321.72	117	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,571.54	3	0.00	\$41,261.16	23	\$0.00	0.00%
<b>Res Subtotal</b>	<b>31,300.17</b>	<b>\$27,590.82</b>	<b>30.00</b>	<b>59,138.67</b>	<b>\$125,538.41</b>	<b>166</b>	<b>\$772,015.78</b>	
<b>Res % of Total</b>	<b>41.56%</b>	<b>55.66%</b>	<b>68.18%</b>	<b>38.86%</b>	<b>74.73%</b>	<b>86.46%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,887.77	\$8,549.47	7	9,960.77	\$10,847.23	12	\$257,256.82	4.22%
<b>IE Subtotal</b>	<b>5,887.77</b>	<b>\$8,549.47</b>	<b>7.00</b>	<b>9,960.77</b>	<b>\$10,847.23</b>	<b>12</b>	<b>\$257,256.82</b>	
<b>IE % of Total</b>	<b>7.82%</b>	<b>17.25%</b>	<b>15.91%</b>	<b>6.55%</b>	<b>6.46%</b>	<b>6.25%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	15,738.64	\$11,920.65	4	27,142.24	\$24,143.01	8	\$597,647.50	4.04%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	22,383.82	\$1,510.00	3	55,926.71	\$7,460.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>38,122.46</b>	<b>\$13,430.65</b>	<b>7.00</b>	<b>83,068.95</b>	<b>\$31,603.01</b>	<b>14</b>	<b>\$597,647.50</b>	
<b>C&amp;I % of Total</b>	<b>50.62%</b>	<b>27.09%</b>	<b>15.91%</b>	<b>54.59%</b>	<b>18.81%</b>	<b>7.29%</b>	<b>36.73%</b>	
<b>Total</b>	<b>75,310.40</b>	<b>\$49,570.94</b>	<b>44</b>	<b>152,168.39</b>	<b>\$167,988.65</b>	<b>192</b>	<b>\$1,626,920.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.