

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2022  
 Current Dates: 2/1/2022 - 2/28/2022  
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$900.00	2	0.00	\$900.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	790.00	\$2,600.00	10	898.00	\$3,200.00	13	\$679,818.68	0.47%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$92,197.10	0.00%
<b>A2c - Residential Retail</b>	7,389.00	\$17,239.22	34	26,940.50	\$57,157.97	103	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$36,689.62	20	0.00	\$36,689.62	20	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,179.00</b>	<b>\$57,428.84</b>	<b>66.00</b>	<b>27,838.50</b>	<b>\$97,947.59</b>	<b>138</b>	<b>\$772,015.78</b>	
<b>Res % of Total</b>	<b>13.02%</b>	<b>73.85%</b>	<b>84.62%</b>	<b>33.76%</b>	<b>82.71%</b>	<b>91.39%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,073.00	\$2,297.76	5	4,073.00	\$2,297.76	5	\$257,256.82	0.89%
<b>IE Subtotal</b>	<b>4,073.00</b>	<b>\$2,297.76</b>	<b>5.00</b>	<b>4,073.00</b>	<b>\$2,297.76</b>	<b>5</b>	<b>\$257,256.82</b>	
<b>IE % of Total</b>	<b>6.49%</b>	<b>2.95%</b>	<b>6.41%</b>	<b>4.94%</b>	<b>1.94%</b>	<b>3.31%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	9,027.00	\$12,222.36	4	9,027.00	\$12,222.36	4	\$597,647.50	2.05%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	41,522.05	\$5,818.00	3	41,522.05	\$5,950.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>50,549.05</b>	<b>\$18,040.36</b>	<b>7.00</b>	<b>50,549.05</b>	<b>\$18,172.36</b>	<b>8</b>	<b>\$597,647.50</b>	
<b>C&amp;I % of Total</b>	<b>80.49%</b>	<b>23.20%</b>	<b>8.97%</b>	<b>61.30%</b>	<b>15.35%</b>	<b>5.30%</b>	<b>36.73%</b>	
<b>Total</b>	<b>62,801.05</b>	<b>\$77,766.96</b>	<b>78</b>	<b>82,460.55</b>	<b>\$118,417.71</b>	<b>151</b>	<b>\$1,626,920.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.