Energy Efficiency Program Activity by Town

Town Name: HARWICH
Program Period: 2022
Current Dates: 1/1/2022 - 1/31/2022
Cumulative Dates: 1/1/2022 - 1/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	18.00	$600.00	3	18.00	$600.00	3	$679,818.68	0.09%
A2b - Residential Conservation Services (RCS)	0.00	$0.00	0	0.00	$0.00	0	$92,197.10	0.00%
A2c - Residential Retail	25,918.50	$39,918.75	71	25,918.50	$39,918.75	71	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
Res Subtotal	25,936.50	$40,518.75	74.00	25,936.50	$40,518.75	74	$772,015.78	
Res % of Total	100.00%	99.68%	98.67%	100.00%	99.68%	98.67%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$257,256.82	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$257,256.82	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$597,647.50	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$132.00	1	0.00	$132.00	1	$0.00	0.00%
C&I Subtotal	0.00	$132.00	1.00	0.00	$132.00	1	$597,647.50	
C&I % of Total	0.00%	0.32%	1.33%	0.00%	0.32%	1.33%	36.73%	
Total	25,936.50	$40,650.75	75	25,936.50	$40,650.75	75	$1,626,920.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.