

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	22,967.74	\$13,283.90	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,489.00	\$3,040.07	2	443,673.00	\$812,924.83	480	\$679,818.68	119.58%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$79,279.48	424	\$92,197.10	85.99%
A2c - Residential Retail	32,018.90	\$31,679.50	48	334,130.80	\$201,946.23	434	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,891.68	4	0.00	\$178,933.86	118	\$0.00	0.00%
Res Subtotal	33,507.90	\$46,611.25	54.00	800,771.54	\$1,286,368.30	1,474	\$772,015.78	
Res % of Total	31.11%	40.84%	76.06%	60.69%	76.22%	93.00%	55.83%	
B1a - Income Eligible Coordinated Delivery	5,182.30	\$5,188.15	9	56,316.20	\$107,308.11	57	\$257,256.82	41.71%
IE Subtotal	5,182.30	\$5,188.15	9.00	56,316.20	\$107,308.11	57	\$257,256.82	
IE % of Total	4.81%	4.55%	12.68%	4.27%	6.36%	3.60%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$398.43	2	177,262.68	\$185,466.37	28	\$353,419.21	52.48%
C2a - C&I Existing Building Retrofit - Municipal	67,175.06	\$61,357.14	4	84,611.70	\$80,905.69	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,854.10	\$582.00	2	200,565.80	\$27,661.18	20	\$0.00	0.00%
C&I Subtotal	69,029.16	\$62,337.57	8.00	462,440.19	\$294,033.24	54	\$353,419.21	
C&I % of Total	64.08%	54.62%	11.27%	35.05%	17.42%	3.41%	25.56%	
Total	107,719.36	\$114,136.97	71	1,319,527.93	\$1,687,709.65	1,585	\$1,382,691.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.