

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,344.32	\$850.00	2	22,967.74	\$13,283.90	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	314.00	\$863.08	3	442,184.00	\$809,884.76	478	\$679,818.68	119.13%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$79,279.48	424	\$92,197.10	85.99%
A2c - Residential Retail	15,498.90	\$3,720.75	23	302,111.90	\$170,266.73	388	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,921.57	6	0.00	\$167,042.18	116	\$0.00	0.00%
Res Subtotal	17,157.22	\$21,355.40	34.00	767,263.64	\$1,239,757.05	1,424	\$772,015.78	
Res % of Total	33.28%	39.38%	68.00%	63.32%	78.79%	93.62%	55.83%	
B1a - Income Eligible Coordinated Delivery	2,371.70	\$1,254.64	4	51,133.90	\$102,119.96	49	\$257,256.82	39.70%
IE Subtotal	2,371.70	\$1,254.64	4.00	51,133.90	\$102,119.96	49	\$257,256.82	
IE % of Total	4.60%	2.31%	8.00%	4.22%	6.49%	3.22%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,976.76	\$10,577.83	6	177,262.68	\$185,067.94	27	\$353,419.21	52.36%
C2a - C&I Existing Building Retrofit - Municipal	17,436.64	\$19,548.55	3	17,436.64	\$19,548.55	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,615.95	\$1,490.00	3	198,711.70	\$27,079.18	18	\$0.00	0.00%
C&I Subtotal	32,029.35	\$31,616.38	12.00	393,411.02	\$231,695.67	48	\$353,419.21	
C&I % of Total	62.12%	58.30%	24.00%	32.46%	14.72%	3.16%	25.56%	
Total	51,558.27	\$54,226.42	50	1,211,808.56	\$1,573,572.68	1,521	\$1,382,691.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.