

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,258.16	\$3,432.50	4	18,054.10	\$10,074.90	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$200.00	1	214,135.90	\$330,101.32	244	\$679,818.68	48.56%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$38,999.00	231	\$92,197.10	42.30%
A2c - Residential Retail	35,777.70	\$11,074.75	35	177,627.78	\$95,531.53	220	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,350.12	10	0.00	\$101,482.01	65	\$0.00	0.00%
Res Subtotal	40,071.86	\$37,057.37	50.00	409,817.78	\$576,188.76	769	\$772,015.78	
Res % of Total	44.65%	38.20%	80.65%	60.56%	77.37%	93.89%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	26,381.60	\$54,194.27	19	\$257,256.82	21.07%
IE Subtotal	0.00	\$0.00	0.00	26,381.60	\$54,194.27	19	\$257,256.82	
IE % of Total	0.00%	0.00%	0.00%	3.90%	7.28%	2.32%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	48,873.24	\$59,708.46	11	112,244.83	\$102,122.82	19	\$353,419.21	28.90%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	800.71	\$250.00	1	128,216.45	\$12,207.18	12	\$0.00	0.00%
C&I Subtotal	49,673.95	\$59,958.46	12.00	240,461.28	\$114,330.00	31	\$353,419.21	
C&I % of Total	55.35%	61.80%	19.35%	35.54%	15.35%	3.79%	25.56%	
Total	89,745.81	\$97,015.83	62	676,660.66	\$744,713.03	819	\$1,382,691.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.