

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,802.35	\$1,848.45	1	13,795.94	\$6,642.40	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	54.00	\$300.00	2	214,099.90	\$329,901.32	244	\$679,818.68	48.53%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$38,999.00	231	\$92,197.10	42.30%
A2c - Residential Retail	8,517.10	\$17,856.75	48	141,850.08	\$84,456.78	185	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$31,670.79	12	0.00	\$79,131.89	61	\$0.00	0.00%
Res Subtotal	12,373.45	\$51,675.99	63.00	369,745.92	\$539,131.39	726	\$772,015.78	
Res % of Total	33.75%	73.54%	74.12%	63.00%	83.24%	94.65%	55.83%	
B1a - Income Eligible Coordinated Delivery	8,400.00	\$10,399.77	12	26,381.60	\$54,194.27	19	\$257,256.82	21.07%
IE Subtotal	8,400.00	\$10,399.77	12.00	26,381.60	\$54,194.27	19	\$257,256.82	
IE % of Total	22.91%	14.80%	14.12%	4.49%	8.37%	2.48%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,526.50	\$6,230.85	4	63,371.59	\$42,414.36	10	\$353,419.21	12.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,358.99	\$1,961.00	6	127,415.74	\$11,957.18	12	\$0.00	0.00%
C&I Subtotal	15,885.49	\$8,191.85	10.00	190,787.33	\$54,371.54	22	\$353,419.21	
C&I % of Total	43.33%	11.66%	11.76%	32.51%	8.39%	2.87%	25.56%	
Total	36,658.94	\$70,267.61	85	586,914.85	\$647,697.20	767	\$1,382,691.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.