

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2021  
 Current Dates: 3/1/2021 - 3/31/2021  
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	123,703.00	\$223,084.06	112	128,011.60	\$224,870.97	120	\$679,818.68	33.08%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$21,525.00	138	0.00	\$21,525.00	138	\$92,197.10	23.35%
<b>A2c - Residential Retail</b>	20,471.60	\$12,587.00	47	103,856.98	\$47,125.25	104	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$31,397.29	28	\$0.00	0.00%
<b>Res Subtotal</b>	<b>144,174.60</b>	<b>\$257,196.06</b>	<b>297.00</b>	<b>231,868.58</b>	<b>\$324,918.51</b>	<b>390</b>	<b>\$772,015.78</b>	
<b>Res % of Total</b>	<b>92.74%</b>	<b>97.49%</b>	<b>99.00%</b>	<b>58.86%</b>	<b>90.08%</b>	<b>95.35%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	4,947.60	\$2,321.60	10	\$257,256.82	0.90%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>4,947.60</b>	<b>\$2,321.60</b>	<b>10</b>	<b>\$257,256.82</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.26%</b>	<b>0.64%</b>	<b>2.44%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	11,294.40	\$6,505.00	2	38,026.98	\$23,593.00	4	\$353,419.21	6.68%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$114.93	1	119,056.75	\$9,881.93	5	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>11,294.40</b>	<b>\$6,619.93</b>	<b>3.00</b>	<b>157,083.73</b>	<b>\$33,474.93</b>	<b>9</b>	<b>\$353,419.21</b>	
<b>C&amp;I % of Total</b>	<b>7.26%</b>	<b>2.51%</b>	<b>1.00%</b>	<b>39.88%</b>	<b>9.28%</b>	<b>2.20%</b>	<b>25.56%</b>	
<b>Total</b>	<b>155,469.00</b>	<b>\$263,815.99</b>	<b>300</b>	<b>393,899.91</b>	<b>\$360,715.04</b>	<b>409</b>	<b>\$1,382,691.81</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.