

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,384.65	\$2,884.86	2	101,502.87	\$27,869.54	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	138,392.00	\$183,865.27	144	450,654.20	\$822,181.05	446	\$602,057.06	136.56%
A2b - Residential Conservation Services (RCS)	0.00	\$17,194.50	136	0.00	\$84,037.48	424	\$92,197.10	91.15%
A2c - Residential Retail	4,538.94	\$22,966.75	37	449,944.36	\$173,531.23	368	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,925.39	16	0.00	\$121,523.11	98	\$0.00	0.00%
Res Subtotal	149,315.59	\$230,836.77	335.00	1,002,101.43	\$1,229,142.41	1,353	\$694,254.16	
Res % of Total	5.89%	47.20%	96.82%	24.42%	68.37%	94.09%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,731.90	\$7,212.72	4	33,705.90	\$38,029.69	45	\$229,372.72	16.58%
IE Subtotal	2,731.90	\$7,212.72	4.00	33,705.90	\$38,029.69	45	\$229,372.72	
IE % of Total	0.11%	1.47%	1.16%	0.82%	2.12%	3.13%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	242,493.00	\$90,031.00	1	242,493.00	\$90,191.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,986.38	\$12,115.46	4	583,206.71	\$192,035.59	11	\$274,217.77	70.03%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,857.89	\$87,396.40	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,119,594.79	\$148,885.00	2	2,234,056.41	\$161,080.67	25	\$0.00	0.00%
C&I Subtotal	2,381,074.17	\$251,031.46	7.00	3,068,614.01	\$530,704.16	40	\$274,217.77	
C&I % of Total	94.00%	51.33%	2.02%	74.76%	29.52%	2.78%	22.89%	
Total	2,533,121.67	\$489,080.95	346	4,104,421.35	\$1,797,876.26	1,438	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.