

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,015.64	\$3,728.36	4	94,899.52	\$24,984.68	16	\$0.00	0.00%
A2a - Residential Coordinated Delivery	37,472.20	\$77,487.12	41	315,728.70	\$638,315.78	326	\$602,057.06	106.02%
A2b - Residential Conservation Services (RCS)	0.00	\$9,062.50	87	0.00	\$66,842.98	338	\$92,197.10	72.50%
A2c - Residential Retail	29,268.10	\$28,409.72	70	445,405.42	\$150,564.48	333	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,043.92	18	0.00	\$117,597.72	85	\$0.00	0.00%
Res Subtotal	75,755.94	\$138,731.62	220.00	856,033.64	\$998,305.64	1,098	\$694,254.16	
Res % of Total	76.10%	94.79%	96.49%	54.37%	76.28%	93.29%	57.96%	
B1a - Income Eligible Coordinated Delivery	3,531.40	\$1,537.26	4	30,974.00	\$30,816.97	43	\$229,372.72	13.44%
IE Subtotal	3,531.40	\$1,537.26	4.00	30,974.00	\$30,816.97	43	\$229,372.72	
IE % of Total	3.55%	1.05%	1.75%	1.97%	2.35%	3.65%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$160.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,367.48	\$4,498.08	1	564,220.33	\$179,920.13	10	\$274,217.77	65.61%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,857.89	\$87,396.40	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	15,892.16	\$1,591.10	3	114,461.62	\$12,195.67	23	\$0.00	0.00%
C&I Subtotal	20,259.64	\$6,089.18	4.00	687,539.84	\$279,672.70	36	\$274,217.77	
C&I % of Total	20.35%	4.16%	1.75%	43.67%	21.37%	3.06%	22.89%	
Total	99,546.98	\$146,358.06	228	1,574,547.48	\$1,308,795.31	1,177	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.