

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	85,883.87	\$21,256.32	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	30,956.40	\$101,268.16	48	278,256.50	\$560,828.66	294	\$602,057.06	93.15%
A2b - Residential Conservation Services (RCS)	0.00	\$6,419.00	63	0.00	\$57,780.48	270	\$92,197.10	62.67%
A2c - Residential Retail	64,202.70	\$12,548.85	45	416,137.32	\$122,154.76	276	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,207.74	17	0.00	\$97,553.80	80	\$0.00	0.00%
Res Subtotal	95,159.10	\$135,443.75	173.00	780,277.69	\$859,574.02	932	\$694,254.16	
Res % of Total	25.15%	59.81%	97.19%	52.93%	73.96%	92.83%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,956.60	\$1,195.47	3	26,580.00	\$29,030.04	38	\$229,372.72	12.66%
IE Subtotal	2,956.60	\$1,195.47	3.00	26,580.00	\$29,030.04	38	\$229,372.72	
IE % of Total	0.78%	0.53%	1.69%	1.80%	2.50%	3.78%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$160.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	280,198.00	\$89,832.70	2	559,852.85	\$175,422.05	10	\$274,217.77	63.97%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,857.89	\$87,396.40	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	98,569.46	\$10,604.57	21	\$0.00	0.00%
C&I Subtotal	280,198.00	\$89,832.70	2.00	667,280.20	\$273,583.52	34	\$274,217.77	
C&I % of Total	74.06%	39.67%	1.12%	45.27%	23.54%	3.39%	22.89%	
Total	378,313.70	\$226,471.92	178	1,474,137.89	\$1,162,187.58	1,004	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.