

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,138.66	\$1,420.29	3	85,883.87	\$21,256.32	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	44,677.70	\$138,076.84	56	238,925.40	\$440,527.82	255	\$602,057.06	73.17%
A2b - Residential Conservation Services (RCS)	0.00	\$11,984.50	91	0.00	\$51,361.48	237	\$92,197.10	55.71%
A2c - Residential Retail	60,022.64	\$25,381.61	56	351,934.62	\$109,605.91	233	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$33,765.06	25	0.00	\$82,346.06	72	\$0.00	0.00%
Res Subtotal	109,839.00	\$210,628.30	231.00	676,743.89	\$705,097.59	809	\$694,254.16	
Res % of Total	77.62%	96.32%	93.52%	62.23%	76.92%	92.35%	57.96%	
B1a - Income Eligible Coordinated Delivery	4,630.00	\$4,659.80	9	23,623.40	\$27,834.57	35	\$229,372.72	12.14%
IE Subtotal	4,630.00	\$4,659.80	9.00	23,623.40	\$27,834.57	35	\$229,372.72	
IE % of Total	3.27%	2.13%	3.64%	2.17%	3.04%	4.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$160.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	279,654.85	\$85,589.35	8	\$274,217.77	31.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,857.89	\$87,396.40	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	27,034.89	\$3,379.57	7	98,569.46	\$10,604.57	21	\$0.00	0.00%
C&I Subtotal	27,034.89	\$3,379.57	7.00	387,082.20	\$183,750.82	32	\$274,217.77	
C&I % of Total	19.11%	1.55%	2.83%	35.60%	20.05%	3.65%	22.89%	
Total	141,503.89	\$218,667.67	247	1,087,449.49	\$916,682.98	876	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.