

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	60,025.16	\$12,167.18	2	80,745.21	\$19,836.03	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,869.50	\$33,253.30	24	194,247.70	\$302,450.98	220	\$602,057.06	50.24%
A2b - Residential Conservation Services (RCS)	0.00	\$2,586.50	25	0.00	\$39,376.98	177	\$92,197.10	42.71%
A2c - Residential Retail	7,129.40	\$1,340.00	9	291,911.98	\$84,224.30	178	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$325.00	6	0.00	\$48,129.47	56	\$0.00	0.00%
Res Subtotal	87,024.06	\$49,671.98	66.00	566,904.89	\$494,017.76	640	\$694,254.16	
Res % of Total	68.62%	89.16%	84.62%	59.93%	70.82%	92.49%	57.96%	
B1a - Income Eligible Coordinated Delivery	4,690.10	\$2,523.88	5	18,993.40	\$23,174.77	26	\$229,372.72	10.10%
IE Subtotal	4,690.10	\$2,523.88	5.00	18,993.40	\$23,174.77	26	\$229,372.72	
IE % of Total	3.70%	4.53%	6.41%	2.01%	3.32%	3.76%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$160.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$588.43	3	279,654.85	\$85,589.35	8	\$274,217.77	31.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,857.89	\$87,396.40	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	35,107.98	\$2,926.00	4	71,534.57	\$7,225.00	15	\$0.00	0.00%
C&I Subtotal	35,107.98	\$3,514.43	7.00	360,047.31	\$180,371.25	26	\$274,217.77	
C&I % of Total	27.68%	6.31%	8.97%	38.06%	25.86%	3.76%	22.89%	
Total	126,822.14	\$55,710.29	78	945,945.60	\$697,563.78	692	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.