

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,402.62	\$3,125.20	3	20,720.05	\$7,668.85	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	26,716.60	\$86,717.02	49	174,378.20	\$269,197.68	208	\$602,057.06	44.71%
A2b - Residential Conservation Services (RCS)	0.00	\$5,002.50	45	0.00	\$36,790.48	164	\$92,197.10	39.90%
A2c - Residential Retail	7,419.40	\$7,323.50	25	284,782.58	\$82,884.30	169	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$595.00	17	0.00	\$47,804.47	51	\$0.00	0.00%
Res Subtotal	37,538.62	\$102,763.22	139.00	479,880.83	\$444,345.78	599	\$694,254.16	
Res % of Total	50.12%	79.62%	93.29%	58.58%	69.23%	92.87%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,911.40	\$1,433.22	4	14,303.30	\$20,650.89	24	\$229,372.72	9.00%
IE Subtotal	1,911.40	\$1,433.22	4.00	14,303.30	\$20,650.89	24	\$229,372.72	
IE % of Total	2.55%	1.11%	2.68%	1.75%	3.22%	3.72%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$160.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	25,707.86	\$16,705.13	3	279,654.85	\$85,000.92	7	\$274,217.77	31.00%
C2a - C&I Existing Building Retrofit - Municipal	8,857.89	\$8,044.40	1	8,857.89	\$87,396.40	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	880.38	\$120.00	2	36,426.59	\$4,299.00	12	\$0.00	0.00%
C&I Subtotal	35,446.13	\$24,869.53	6.00	324,939.33	\$176,856.82	22	\$274,217.77	
C&I % of Total	47.33%	19.27%	4.03%	39.67%	27.55%	3.41%	22.89%	
Total	74,896.16	\$129,065.97	149	819,123.46	\$641,853.49	645	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.