

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,186.76	\$293.96	1	6,393.69	\$1,183.85	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	38,108.70	\$46,902.89	53	145,007.40	\$180,308.56	174	\$602,057.06	29.95%
A2b - Residential Conservation Services (RCS)	0.00	\$5,030.00	26	0.00	\$25,414.15	109	\$92,197.10	27.57%
A2c - Residential Retail	114,892.90	\$14,327.85	9	199,884.50	\$34,426.80	53	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$440.00	6	0.00	\$23,971.62	31	\$0.00	0.00%
Res Subtotal	155,188.36	\$66,994.70	95.00	351,285.59	\$265,304.98	369	\$694,254.16	
Res % of Total	95.65%	44.81%	93.14%	94.35%	72.20%	79.70%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	12,391.90	\$18,565.71	83	\$229,372.72	8.09%
IE Subtotal	0.00	\$0.00	0.00	12,391.90	\$18,565.71	83	\$229,372.72	
IE % of Total	0.00%	0.00%	0.00%	3.33%	5.05%	17.93%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$160.50	1	0.00	\$160.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,616.07	\$2,728.84	2	4,616.07	\$3,503.84	3	\$274,217.77	1.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$79,199.56	1	0.00	\$79,352.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,450.08	\$430.00	3	4,036.43	\$594.00	6	\$0.00	0.00%
C&I Subtotal	7,066.16	\$82,518.90	7.00	8,652.51	\$83,610.34	11	\$274,217.77	
C&I % of Total	4.35%	55.19%	6.86%	2.32%	22.75%	2.38%	22.89%	
Total	162,254.52	\$149,513.60	102	372,329.99	\$367,481.03	463	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.