

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,206.92	\$889.89	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	104,575.20	\$132,166.68	125	106,898.70	\$133,405.67	127	\$602,057.06	22.16%
A2b - Residential Conservation Services (RCS)	0.00	\$20,384.15	86	0.00	\$20,384.15	86	\$92,197.10	22.11%
A2c - Residential Retail	36,255.20	\$8,722.55	25	84,991.60	\$20,098.95	44	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,687.38	21	0.00	\$23,531.62	27	\$0.00	0.00%
Res Subtotal	140,830.40	\$172,960.76	257.00	196,097.22	\$198,310.28	285	\$694,254.16	
Res % of Total	91.29%	91.77%	74.93%	92.85%	90.66%	76.20%	57.96%	
B1a - Income Eligible Coordinated Delivery	11,152.30	\$13,717.83	81	12,391.90	\$18,565.71	83	\$229,372.72	8.09%
IE Subtotal	11,152.30	\$13,717.83	81.00	12,391.90	\$18,565.71	83	\$229,372.72	
IE % of Total	7.23%	7.28%	23.62%	5.87%	8.49%	22.19%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$775.00	2	0.00	\$775.00	2	\$274,217.77	0.28%
C2a - C&I Existing Building Retrofit - Municipal	1,124.76	\$919.90	1	1,124.76	\$919.90	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,156.22	\$104.00	2	1,586.35	\$164.00	3	\$0.00	0.00%
C&I Subtotal	2,280.98	\$1,798.90	5.00	2,711.11	\$1,858.90	6	\$274,217.77	
C&I % of Total	1.48%	0.95%	1.46%	1.28%	0.85%	1.60%	22.89%	
Total	154,263.68	\$188,477.49	343	211,200.23	\$218,734.89	374	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.