

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,206.92	\$889.89	1	4,206.92	\$889.89	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,323.50	\$1,238.99	3	2,323.50	\$1,238.99	3	\$602,057.06	0.21%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$92,197.10	0.00%
A2c - Residential Retail	48,736.40	\$11,376.40	20	48,736.40	\$11,376.40	20	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,844.24	6	0.00	\$11,844.24	6	\$0.00	0.00%
Res Subtotal	55,266.82	\$25,349.52	30.00	55,266.82	\$25,349.52	30	\$694,254.16	
Res % of Total	97.07%	83.78%	90.91%	97.07%	83.78%	90.91%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,239.60	\$4,847.88	2	1,239.60	\$4,847.88	2	\$229,372.72	2.11%
IE Subtotal	1,239.60	\$4,847.88	2.00	1,239.60	\$4,847.88	2	\$229,372.72	
IE % of Total	2.18%	16.02%	6.06%	2.18%	16.02%	6.06%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$274,217.77	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	430.13	\$60.00	1	430.13	\$60.00	1	\$0.00	0.00%
C&I Subtotal	430.13	\$60.00	1.00	430.13	\$60.00	1	\$274,217.77	
C&I % of Total	0.76%	0.20%	3.03%	0.76%	0.20%	3.03%	22.89%	
Total	56,936.55	\$30,257.40	33	56,936.55	\$30,257.40	33	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.