

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,634.12	\$1,862.50	2	41,230.42	\$28,363.57	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	199,066.70	\$222,275.78	211	629,412.10	\$867,377.15	586	\$544,786.22	159.21%
A2b - Residential Conservation Services (RCS)	0.00	\$38,504.47	147	0.00	\$116,674.26	401	\$92,197.10	126.55%
A2c - Residential Retail	76,531.30	\$13,723.72	37	466,214.70	\$157,811.18	395	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,824.15	40	0.00	\$143,855.77	102	\$0.00	0.00%
Res Subtotal	277,232.12	\$293,190.62	437.00	1,136,857.22	\$1,314,081.93	1,496	\$636,983.32	
Res % of Total	55.59%	57.99%	95.41%	60.85%	66.67%	92.46%	60.41%	
B1a - Income Eligible Coordinated Delivery	7,232.80	\$11,628.94	10	84,569.00	\$109,623.06	70	\$193,222.04	56.73%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	7,232.80	\$11,628.94	10.00	84,569.00	\$109,623.06	70	\$193,222.04	
IE % of Total	1.45%	2.30%	2.18%	4.53%	5.56%	4.33%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,331.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,287.44	\$2,062.07	3	133,097.13	\$59,983.46	28	\$224,233.81	26.75%
C2a - C&I Existing Building Retrofit - Municipal	198,989.29	\$197,419.12	2	493,321.93	\$480,632.03	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,006.17	\$1,266.08	6	20,530.91	\$3,516.78	17	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	214,282.90	\$200,747.27	11.00	646,949.97	\$547,463.27	52	\$224,233.81	
C&I % of Total	42.96%	39.71%	2.40%	34.63%	27.77%	3.21%	21.27%	
Total	498,747.82	\$505,566.83	458	1,868,376.19	\$1,971,168.26	1,618	\$1,054,439.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.