

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,670.17	\$2,433.47	2	39,596.30	\$26,501.07	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,564.80	\$11,954.07	9	429,576.10	\$641,902.03	410	\$544,786.22	117.83%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$78,169.79	280	\$92,197.10	84.79%
A2c - Residential Retail	46,709.10	\$19,766.36	36	387,857.30	\$142,376.34	362	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$42,056.78	20	0.00	\$87,587.87	69	\$0.00	0.00%
Res Subtotal	52,944.07	\$76,210.68	67.00	857,029.70	\$976,537.10	1,131	\$636,983.32	
Res % of Total	44.88%	75.90%	80.72%	62.69%	68.71%	91.28%	60.41%	
B1a - Income Eligible Coordinated Delivery	11,504.30	\$12,050.38	12	77,336.20	\$97,994.12	64	\$193,222.04	50.72%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	11,504.30	\$12,050.38	12.00	77,336.20	\$97,994.12	64	\$193,222.04	
IE % of Total	9.75%	12.00%	14.46%	5.66%	6.89%	5.17%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,331.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	52,409.21	\$12,021.82	3	129,809.69	\$57,921.39	27	\$224,233.81	25.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	294,332.64	\$283,212.91	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,110.00	\$120.00	1	8,524.74	\$2,250.70	11	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	53,519.21	\$12,141.82	4.00	432,667.07	\$346,716.00	44	\$224,233.81	
C&I % of Total	45.37%	12.09%	4.82%	31.65%	24.40%	3.55%	21.27%	
Total	117,967.58	\$100,402.88	83	1,367,032.97	\$1,421,247.22	1,239	\$1,054,439.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.